

2020-04-22 Board Meeting (Budget Discussion)

This file is the transcript with time stamps for video found at:
<https://youtu.be/V7viYr56Zig>

0:00:00.000,0:00:14.040

we stand by the meeting will begin

0:00:02.220,0:00:16.410

shortly okay welcome to the village of

0:00:14.040,0:00:19.820

Wappingers Falls meeting of the mayor

0:00:16.410,0:00:24.199

and the Board of Trustees for April 22nd

0:00:19.820,0:00:27.480

2020 tonight's meeting will be a budget

0:00:24.199,0:00:31.650

discussion meeting where we will present

0:00:27.480,0:00:34.110

the proposed budget in its current form

0:00:31.650,0:00:37.290

and asked the board if they would like

0:00:34.110,0:00:41.190

to put this up for adoption on April

0:00:37.290,0:00:44.450

29th at the budget hearing tonight's

0:00:41.190,0:00:47.100

meeting has been brought to you by

0:00:44.450,0:00:49.050

YouTube it's a zoom meeting that we're

0:00:47.100,0:00:51.239

having on the budget hearing night

0:00:49.050,0:00:53.699

there'll be a process for you to make

0:00:51.239,0:00:57.809

comments and to participate in the

0:00:53.699,0:01:03.480

meeting you until then can make comments

0:00:57.809,0:01:05.729
on the website by submitting a question

0:01:03.480,0:01:12.330
on our website so that's that Wappingers

0:01:05.729,0:01:15.450
Falls NY gov okay so before we get

0:01:12.330,0:01:18.659
started I would like to do the Pledge of

0:01:15.450,0:01:22.080
Allegiance so please place your right

0:01:18.659,0:01:43.500
hand on your heart and say the Pledge of

0:01:22.080,0:01:46.860
Allegiance I pledge allegiance thank you

0:01:43.500,0:01:50.369
and I'm going to do the roll call

0:01:46.860,0:01:57.270
tonight because John Gorge could not be

0:01:50.369,0:02:02.240
with us so I'm here it's Matt Alexander

0:01:57.270,0:02:02.240
is here and attorney Wallace

0:02:04.500,0:02:12.920
and trustee Davis yeah

0:02:08.399,0:02:15.180
trustee Witten yeah trustee pernessa

0:02:12.920,0:02:19.290
mute yeah

0:02:15.180,0:02:27.330
trustee come morning here trusty Marco

0:02:19.290,0:02:32.209
John here and trustee Huber yeah okay

0:02:27.330,0:02:36.920
very good so tonight's meeting we will

0:02:32.209,0:02:40.650
take a look at the proposed budget so it

0:02:36.920,0:02:44.160
I'm gonna share the screen and I'll just

0:02:40.650,0:02:47.220
let you know that we are we're very

0:02:44.160,0:02:48.900
concerned about the future when we've

0:02:47.220,0:02:51.690
looked at this budget so the Finance

0:02:48.900,0:02:55.340
Committee meet Matt earlier today with

0:02:51.690,0:03:02.100
myself and I spoke with trustee morning

0:02:55.340,0:03:05.880
also and we are concerned about the

0:03:02.100,0:03:08.489
future 12 months especially and we know

0:03:05.880,0:03:12.000
that there is a high degree of

0:03:08.489,0:03:15.450
instability and uncertainty surrounding

0:03:12.000,0:03:18.150
many of our income streams our revenue

0:03:15.450,0:03:22.230
streams coming into the village as well

0:03:18.150,0:03:24.690
as some of the expenses that we have so

0:03:22.230,0:03:27.510
tonight's budget is meant to be a

0:03:24.690,0:03:30.870
representation of the least amount of

0:03:27.510,0:03:34.410
money that we can spend it would only

0:03:30.870,0:03:37.590
give raises to the people who work for

0:03:34.410,0:03:41.840
us who are in a bargaining unit who have

0:03:37.590,0:03:45.560
already bargained for and received wages

0:03:41.840,0:03:48.750
so their wages would follow the the

0:03:45.560,0:03:54.959
contract that we have with them as it

0:03:48.750,0:04:04.739
was signed about a year ago so I'll put

0:03:54.959,0:04:09.150
up the budget now and this is so we'll

0:04:04.739,0:04:13.349
start with the a fund and this is the

0:04:09.150,0:04:17.440
taxpayer fund and so it shows a

0:04:13.349,0:04:21.220
an increase of 2% and the tax paid the

0:04:17.440,0:04:23.470
tax levy it shows penalties staying the

0:04:21.220,0:04:29.470
same and if you'll notice the sales tax

0:04:23.470,0:04:37.450
we have at \$150,000 which is down about

0:04:29.470,0:04:42.340
25 12 percent excuse 25 percent of the

0:04:37.450,0:04:47.169
prior year and we put in there the

0:04:42.340,0:04:48.190
stated limit of what the county would

0:04:47.169,0:04:50.919
share with us

0:04:48.190,0:04:56.320
based on the first based on our contract

0:04:50.919,0:04:59.350
with them for sales tax distribution our

0:04:56.320,0:05:02.919
utility taxes that that comes in from

0:04:59.350,0:05:05.020
Central Hudson and another smaller

0:05:02.919,0:05:08.050
utilities and that stays approximately

0:05:05.020,0:05:09.840
the same we cut that a little lower than

0:05:08.050,0:05:14.740
what we actually received the theater

0:05:09.840,0:05:17.169
cable TV is doing well these days so we

0:05:14.740,0:05:19.270
kept that the same the late fees are

0:05:17.169,0:05:22.389
staying the same as the budget we did

0:05:19.270,0:05:24.850
receive an audit we audited that number

0:05:22.389,0:05:30.490
and found out that Central Hudson owed

0:05:24.850,0:05:32.770
the the company more money and we

0:05:30.490,0:05:37.389
received a royalty on whatever they

0:05:32.770,0:05:40.270
received so so we don't do not have

0:05:37.389,0:05:43.000
anything in here for a summer camp this

0:05:40.270,0:05:45.310
year if that were to change if for some

0:05:43.000,0:05:47.889
reason suddenly we were able to do that

0:05:45.310,0:05:52.380
we would add revenue here and we would

0:05:47.889,0:05:56.289
also add expense into the expense line

0:05:52.380,0:06:02.320
we show zoning fees and planning board

0:05:56.289,0:06:05.590
fees of \$50,000 each is highly

0:06:02.320,0:06:07.960
susceptible to uncertainty we don't know

0:06:05.590,0:06:11.020
how developers are going to respond to

0:06:07.960,0:06:12.970
what's going on with new development we

0:06:11.020,0:06:15.180
do have some developers who are still

0:06:12.970,0:06:19.599
talking to us about their future

0:06:15.180,0:06:22.450
planning board applications we have

0:06:19.599,0:06:23.230
written down the fines this is for both

0:06:22.450,0:06:25.660
track

0:06:23.230,0:06:28.480
tickets as well as other finds that are

0:06:25.660,0:06:31.570
brought in through the village and so

0:06:28.480,0:06:36.030
we've written them down to from 135

0:06:31.570,0:06:36.030
thousand dollars to 80 thousand dollars

0:06:37.620,0:06:44.050
so we have some smaller amounts in here

0:06:40.450,0:06:45.940
the state aid we are not sure if they

0:06:44.050,0:06:47.770
will increase their state aid but this

0:06:45.940,0:06:49.210
has been the same amount we've been

0:06:47.770,0:06:53.170
super sieving the same forty four

0:06:49.210,0:06:57.580
thousand dollars for the last I would I

0:06:53.170,0:07:01.590
think twelve years or thirteen years the

0:06:57.580,0:07:04.540
mortgage tax we kept conservatively low

0:07:01.590,0:07:07.170
we don't show any other support coming

0:07:04.540,0:07:10.990
in other than some money from the state

0:07:07.170,0:07:15.490
from grants and we show an interfund

0:07:10.990,0:07:18.400
transfer this is where we charge for the

0:07:15.490,0:07:22.510
services from one fund to another so

0:07:18.400,0:07:24.910
these are paying for the services of

0:07:22.510,0:07:27.520
people who work for more than one fund

0:07:24.910,0:07:29.350
for instance if we have a highway

0:07:27.520,0:07:31.000
employee who does work for the water

0:07:29.350,0:07:34.840
fund or the garbage funder the sewer

0:07:31.000,0:07:36.910
fund we reimburse the fund here and so

0:07:34.840,0:07:40.630
that is the revenue stream that we're

0:07:36.910,0:07:44.410
proposing and just so you know we have

0:07:40.630,0:07:48.100
we've put this proposed budget on the

0:07:44.410,0:07:50.560
website you can see it tonight it might

0:07:48.100,0:07:52.120
still say tentative budget but this is

0:07:50.560,0:07:54.940
not the tentative budget that was

0:07:52.120,0:07:57.040
proposed this we have a sense we did the

0:07:54.940,0:08:01.570
tentative budget we've met with some of

0:07:57.040,0:08:04.570
the department most of the departments

0:08:01.570,0:08:08.100
and we met with them by phone and we

0:08:04.570,0:08:11.320
discussed their their future

0:08:08.100,0:08:16.300
possibilities and we will continue to do

0:08:11.320,0:08:18.550
that this week so we have reduced the

0:08:16.300,0:08:20.380
expenses by about three hundred and

0:08:18.550,0:08:23.470
twenty revenues by about three hundred

0:08:20.380,0:08:27.090
and twenty thousand dollars and when we

0:08:23.470,0:08:30.580
get to the expense page we show either

0:08:27.090,0:08:34.560
keeping the same amount basically the

0:08:30.580,0:08:41.520
same salaries for the trustees

0:08:34.560,0:08:46.730
small amounts for some downtown items we

0:08:41.520,0:08:46.730
keep a hundred we have the court room

0:08:47.180,0:08:55.550
salaries going up it's due to two things

0:08:51.660,0:08:59.779
it's due to the new laws surrounding

0:08:55.550,0:09:03.630
reform for different court processes and

0:08:59.779,0:09:05.940
it also has a higher number and

0:09:03.630,0:09:08.970
contractual for the same reason it also

0:09:05.940,0:09:12.540
shows that the employees will be getting

0:09:08.970,0:09:16.650
their contractual collective bargaining

0:09:12.540,0:09:19.140
mayor increases in salaries the mayor's

0:09:16.650,0:09:20.670
salary stays the same and lots of people

0:09:19.140,0:09:23.190
ask this question there are two other

0:09:20.670,0:09:24.570
places where the mayor gets salary and

0:09:23.190,0:09:28.650
that's through the water board and the

0:09:24.570,0:09:31.920
sewer board and they all all three of

0:09:28.650,0:09:37.230
them stay the same the contractual line

0:09:31.920,0:09:39.960
will go down accounting services because

0:09:37.230,0:09:42.150
we are we will be doing a review of our

0:09:39.960,0:09:45.660
financial statements we have the

0:09:42.150,0:09:48.540
treasurer in at the salary and the

0:09:45.660,0:09:52.740
assistant treasurer coming in because we

0:09:48.540,0:09:59.160
are in required to have a cash receipts

0:09:52.740,0:10:01.470
function in place and we show equipment

0:09:59.160,0:10:04.160
staying pretty much the same and the

0:10:01.470,0:10:07.530
contractual staying a little bit lower

0:10:04.160,0:10:11.040
we do have need for services for a

0:10:07.530,0:10:14.580
fiscal agent the we took a cut on the

0:10:11.040,0:10:17.280
business and professional association we

0:10:14.580,0:10:20.670
do show the clerk that is not an

0:10:17.280,0:10:22.860
increase in his salary but that is a

0:10:20.670,0:10:25.530
slight increase in the number of hours

0:10:22.860,0:10:30.959
it would be going from 20 to 24 hours

0:10:25.530,0:10:33.810
and the garbage clerk and the staff

0:10:30.959,0:10:36.060
assistant and the grant writer the grant

0:10:33.810,0:10:38.940
writers the entire salary is not here

0:10:36.060,0:10:42.620
it's also and the funds for which the

0:10:38.940,0:10:42.620
grant writer does work

0:10:44.350,0:10:52.090
and we did a new website and this shows

0:10:47.470,0:10:54.510
the website fee annual fee the attorney

0:10:52.090,0:10:57.570
line stays the same you do see a

0:10:54.510,0:11:00.370
decrease in the amount of projected

0:10:57.570,0:11:04.930
contractual items there were some items

0:11:00.370,0:11:10.210
of litigation that have been completed

0:11:04.930,0:11:13.810
and that's not expected to keep going at

0:11:10.210,0:11:16.900
the same rate it was last year we have

0:11:13.810,0:11:20.110
some items which were we have

0:11:16.900,0:11:22.000
engineering of 7,500 and we show some

0:11:20.110,0:11:26.170
grants we have quite a few grants

0:11:22.000,0:11:27.580
outstanding and they're shown here and

0:11:26.170,0:11:31.780
much of that work has already been

0:11:27.580,0:11:35.800
committed to and will be supported with

0:11:31.780,0:11:37.840
grant money coming in so we have

0:11:35.800,0:11:41.470
building lines that we put here we never

0:11:37.840,0:11:43.330
we have kept the building lines in

0:11:41.470,0:11:45.310
because the truth is is that the

0:11:43.330,0:11:47.290
buildings do require maintenance and

0:11:45.310,0:11:49.710
they do have costs associated with them

0:11:47.290,0:11:54.430
so we added a new line for the police

0:11:49.710,0:11:57.580
building and we show the firehouse

0:11:54.430,0:12:01.360
Village Hall zoning building the

0:11:57.580,0:12:06.130
Missouri homestead as well as the police

0:12:01.360,0:12:09.540
station it's not anticipated that there

0:12:06.130,0:12:13.780
will be an increase but we are trying to

0:12:09.540,0:12:16.120
get confirmation of that and the

0:12:13.780,0:12:19.330
insurance we have dues here

0:12:16.120,0:12:22.330
they're the same and they allow us to

0:12:19.330,0:12:25.420
get assistance through a couple of

0:12:22.330,0:12:27.220
different organizations one of them is

0:12:25.420,0:12:29.080
the New York Conference of Mayors we

0:12:27.220,0:12:31.750
have claims that came out the village

0:12:29.080,0:12:33.700
did pay a large claim you can see it

0:12:31.750,0:12:35.650
here for one hundred and fifty thousand

0:12:33.700,0:12:39.310
dollars in the past year but we also

0:12:35.650,0:12:42.070
received I believe Craig a hundred and

0:12:39.310,0:12:53.860
ten thousand dollars from the insurance

0:12:42.070,0:12:56.350
company yep so there's a charge for the

0:12:53.860,0:12:57.640
MTA tax that comes out of our payroll we

0:12:56.350,0:12:59.770
do show a contingency

0:12:57.640,0:13:02.640
we put a large contingency in place of

0:12:59.770,0:13:04.750
120 thousand five hundred dollars

0:13:02.640,0:13:08.380
because of the high degree of

0:13:04.750,0:13:13.600
uncertainty the police payroll that you

0:13:08.380,0:13:16.360
see here is to pay for to all of the

0:13:13.600,0:13:20.770
salaried people in the police department

0:13:16.360,0:13:27.720
as well as and it would only include two

0:13:20.770,0:13:31.420
people on each shift three times a day

0:13:27.720,0:13:34.180
365 days a year there are some added

0:13:31.420,0:13:39.070
amounts in here to take care of anybody

0:13:34.180,0:13:43.720
who stays over for shifts any we do have

0:13:39.070,0:13:45.610
some if there is some special event that

0:13:43.720,0:13:48.330
happens we did add about ten thousand

0:13:45.610,0:13:51.610
dollars just for the possibility of some

0:13:48.330,0:13:54.880
special event or some emergency event

0:13:51.610,0:13:57.580
also it could be used for if if they

0:13:54.880,0:13:59.590
were needed so that's just to make sure

0:13:57.580,0:14:02.530
that we have enough to pay for emergency

0:13:59.590,0:14:04.690
services the dispatchers we have in at

0:14:02.530,0:14:07.480
two hundred and ten thousand dollars two

0:14:04.690,0:14:09.100
hundred and nine thousand dollars is

0:14:07.480,0:14:10.720
increased from the budgeted amount of

0:14:09.100,0:14:12.760
one hundred ninety thousand dollars

0:14:10.720,0:14:17.920
because we found that with the new bail

0:14:12.760,0:14:19.930
reform and some of the new rules that

0:14:17.920,0:14:22.450
were passed last year that we saw an

0:14:19.930,0:14:24.460
increase and the need for overtime so we

0:14:22.450,0:14:27.640
actually have one of the dispatchers

0:14:24.460,0:14:30.010
working on paperwork for the police

0:14:27.640,0:14:35.410
department we left training money in

0:14:30.010,0:14:37.840
there and we don't show any purchase of

0:14:35.410,0:14:40.660
new equipment this year in this budget

0:14:37.840,0:14:45.760
we kept the office supplies where they

0:14:40.660,0:14:48.460
are the fuel we have it a lower amount

0:14:45.760,0:14:49.990
than was budgeted last year and that

0:14:48.460,0:14:51.730
might even be lower than what we are

0:14:49.990,0:14:55.300
actually spending this year at twenty

0:14:51.730,0:14:59.670
thousand we kept the repairs at the same

0:14:55.300,0:15:05.850
level that's a guess anyway and then the

0:14:59.670,0:15:05.850
uniforms and car washes are the same

0:15:06.060,0:15:14.270
okay the fire we show

0:15:10.750,0:15:16.490
it is approximately the same as it was

0:15:14.270,0:15:18.260
in the past we do show an additional

0:15:16.490,0:15:24.050
twelve thousand five hundred and sixty

0:15:18.260,0:15:27.110
one dollars and turnout gear and so that

0:15:24.050,0:15:29.660
is pretty much the most significant

0:15:27.110,0:15:34.660
difference there and we increased the

0:15:29.660,0:15:37.580
amount for training and physicals and

0:15:34.660,0:15:41.420
also we have a separate line item in

0:15:37.580,0:15:43.160
there for a fuel that week up to eight

0:15:41.420,0:15:45.890
thousand dollars and that and you'll see

0:15:43.160,0:15:48.320
in the line that most of the fuel was

0:15:45.890,0:15:53.390
included incorrectly last year and the

0:15:48.320,0:15:58.400
contractual line for the safety

0:15:53.390,0:16:01.070
inspection we show the the salaries for

0:15:58.400,0:16:04.000
the three individuals who work in our

0:16:01.070,0:16:07.280
zoning our Code Enforcement Division

0:16:04.000,0:16:10.100
they're the same as have been bargained

0:16:07.280,0:16:11.630
for and and if they're not part of a

0:16:10.100,0:16:15.050
bargaining unit they would stay the same

0:16:11.630,0:16:16.730
amount we do show an increase for the

0:16:15.050,0:16:20.720
part-time employee because he was just

0:16:16.730,0:16:22.790
hired and we have equipment staying at

0:16:20.720,0:16:25.310
the same and the contractual going down

0:16:22.790,0:16:27.950
a little bit and property maintenance

0:16:25.310,0:16:29.180
that gets charged on taxes would still

0:16:27.950,0:16:33.080
happen but there would be a

0:16:29.180,0:16:38.450
corresponding item on the revenue side

0:16:33.080,0:16:41.360
so there would be the same we have the

0:16:38.450,0:16:43.190
ambulance coming in I think we we signed

0:16:41.360,0:16:45.770
a an agreement with them and there are

0:16:43.190,0:16:50.060
some stated increases going forward and

0:16:45.770,0:16:52.160
this should be in line with that and we

0:16:50.060,0:16:54.530
have the portion of the highway

0:16:52.160,0:16:56.900
department which is charged directly to

0:16:54.530,0:16:58.550
the a fund goes here and the portions

0:16:56.900,0:17:04.330
that would get charged to the garbage

0:16:58.550,0:17:09.650
water and sewer fund go on those fund

0:17:04.330,0:17:14.930
locations there's no equipment here for

0:17:09.650,0:17:16.670
this this year and we show the the

0:17:14.930,0:17:18.410
contractual line at one hundred and

0:17:16.670,0:17:20.450
twenty four thousand dollars you see

0:17:18.410,0:17:21.230
it's much higher but that's because we

0:17:20.450,0:17:23.030
were in we

0:17:21.230,0:17:25.939
given an increase in the amount of chips

0:17:23.030,0:17:29.630
money that we had to spend so there was

0:17:25.939,0:17:35.470
more money coming in from for that than

0:17:29.630,0:17:38.990
we had anticipated and we kept the snow

0:17:35.470,0:17:42.440
over time and contractual line the same

0:17:38.990,0:17:45.799
as this year that we might have to

0:17:42.440,0:17:49.490
increase if out of contingency if we see

0:17:45.799,0:17:55.490
that there's need for a more snow work

0:17:49.490,0:17:59.660
in the next winter coming up okay for

0:17:55.490,0:18:02.240
the parks section we have cut the the

0:17:59.660,0:18:05.480
proposal here is to cut the full-time

0:18:02.240,0:18:07.280
service of a parks person in the parks

0:18:05.480,0:18:09.350
department we do show a little bit of

0:18:07.280,0:18:11.990
money left here which could either be

0:18:09.350,0:18:14.870
used for contractual or a part-time

0:18:11.990,0:18:18.470
seasonal person for some of the parks

0:18:14.870,0:18:20.960
work that needs to be done we keep the

0:18:18.470,0:18:24.410
the amount here this is to pay for the

0:18:20.960,0:18:27.890
American Legion rental which we have a

0:18:24.410,0:18:29.720
contract for we have contractual items

0:18:27.890,0:18:35.299
of twenty four thousand dollars and

0:18:29.720,0:18:38.419
parks which is for things that need to

0:18:35.299,0:18:42.200
be purchased to take care of them to

0:18:38.419,0:18:44.720
maintain the parks we show a small

0:18:42.200,0:18:49.250
amount of money here for decorations and

0:18:44.720,0:18:53.059
special projects and landscaping we've

0:18:49.250,0:18:56.740
cut to a lower number so that there

0:18:53.059,0:19:01.700
would be no special projects as you say

0:18:56.740,0:19:05.350
coming up we've cut the recreation

0:19:01.700,0:19:08.540
personal services to a nominal amount

0:19:05.350,0:19:12.559
thinking that we would not have a summer

0:19:08.540,0:19:15.710
camp so there's if if that's going to

0:19:12.559,0:19:17.900
happen we would see an increase in the

0:19:15.710,0:19:20.900
amount of money and the revenue paid

0:19:17.900,0:19:24.790
from people who are paying to use

0:19:20.900,0:19:27.770
recreation services and there would be a

0:19:24.790,0:19:29.750
increase here as well and the board

0:19:27.770,0:19:31.909
would have to vote on that and the

0:19:29.750,0:19:32.570
contractual line for the recreation

0:19:31.909,0:19:36.279

we've left

0:19:32.570,0:19:39.259

a small amount there for recreation

0:19:36.279,0:19:42.440

we've taken out the Halloween event and

0:19:39.259,0:19:47.179

we've cut the amount for the nazir

0:19:42.440,0:19:50.299

homestead to a lower amount we have some

0:19:47.179,0:19:53.870

money set aside for the we do and the

0:19:50.299,0:20:01.779

lake harvesting at eleven thousand

0:19:53.870,0:20:03.019

dollars we show some amount here for

0:20:01.779,0:20:07.070

Christmas

0:20:03.019,0:20:14.269

and we have taken out summer concerts

0:20:07.070,0:20:17.629

out of this for this year okay the board

0:20:14.269,0:20:21.289

is has been engaged in doing some

0:20:17.629,0:20:23.289

planning and it is shown here that that

0:20:21.289,0:20:26.000

would continue on there's a

0:20:23.289,0:20:29.809

comprehensive plan is nearly finished

0:20:26.000,0:20:31.700

and there is a zoning code rewrite that

0:20:29.809,0:20:33.980

is happening right now and that would

0:20:31.700,0:20:40.220

come out of the planning contractual

0:20:33.980,0:20:44.720
line but the rest of this section would

0:20:40.220,0:20:47.659
stay pretty much the same and that pays

0:20:44.720,0:20:50.210
for the planning board members and the

0:20:47.659,0:20:53.029
Zoning Board members to come to the

0:20:50.210,0:20:57.710
meetings here is the section where we

0:20:53.029,0:21:01.279
have retirement and other benefits for

0:20:57.710,0:21:04.149
employees and so everybody knows that

0:21:01.279,0:21:09.100
the stock market has been very unstable

0:21:04.149,0:21:11.210
lately so there what the way that the

0:21:09.100,0:21:15.399
retirement system in New York State

0:21:11.210,0:21:19.940
works is that the there is a defined

0:21:15.399,0:21:21.980
benefit plan so there is a stated amount

0:21:19.940,0:21:24.230
of money that retirees will get in the

0:21:21.980,0:21:28.789
future and so there is a portion of this

0:21:24.230,0:21:32.269
that is paid by the employer on behalf

0:21:28.789,0:21:34.789
of the employee and it there is a

0:21:32.269,0:21:36.769
formula that determines what the amount

0:21:34.789,0:21:39.350
that will have to be paid in and it goes

0:21:36.769,0:21:41.269
by the amount of salary that the

0:21:39.350,0:21:43.760
employee makes during the year but it

0:21:41.269,0:21:46.370
also has something to do with

0:21:43.760,0:21:51.370
performance of the investments made by

0:21:46.370,0:21:54.200
the retirement fund and so we put in a

0:21:51.370,0:21:56.690
healthy increase in the amount of money

0:21:54.200,0:21:58.790
that we think that we will have to put

0:21:56.690,0:22:01.580
in for this we said they will have to

0:21:58.790,0:22:04.520
increase it by twenty three thousand

0:22:01.580,0:22:07.250
dollars for the Employee Retirement and

0:22:04.520,0:22:09.860
by fifteen thousand dollars for the

0:22:07.250,0:22:11.920
police and fire retirements for one

0:22:09.860,0:22:14.900
hundred and fourteen thousand dollars

0:22:11.920,0:22:22.610
the length of service awards for the

0:22:14.900,0:22:25.640
fire is usually put into less less

0:22:22.610,0:22:28.220
volatile investments but we do put in an

0:22:25.640,0:22:31.330
increase in here as well Social Security

0:22:28.220,0:22:35.570
is just a percentage of the total

0:22:31.330,0:22:39.620
payroll in the entire budget and so most

0:22:35.570,0:22:42.340
of the budget is actually payroll and it

0:22:39.620,0:22:47.390
pays for the salaries of the police

0:22:42.340,0:22:49.460
highway and other workers for the

0:22:47.390,0:22:52.460
village and the court and as well as in

0:22:49.460,0:22:53.440
the administrative side and code

0:22:52.460,0:22:57.410
enforcement

0:22:53.440,0:23:00.320
so you see \$31,000 and the Medicare this

0:22:57.410,0:23:02.300
is the same as in the past workers comp

0:23:00.320,0:23:04.880
we kept even at one hundred and twenty

0:23:02.300,0:23:07.100
five thousand these other items we kept

0:23:04.880,0:23:11.140
even for unemployment and disability

0:23:07.100,0:23:13.640
although unemployment might go up

0:23:11.140,0:23:16.820
hospital and medical insurance we put in

0:23:13.640,0:23:19.670
a healthy increase in there as well so

0:23:16.820,0:23:22.280
you see it going up about thirty

0:23:19.670,0:23:26.780
thousand dollars so that's about ten

0:23:22.280,0:23:28.700
percent increase in the hospital and we

0:23:26.780,0:23:32.210
kept the employee benefit line the same

0:23:28.700,0:23:35.810
because it's usually pretty study the

0:23:32.210,0:23:40.450
debt section you see that this year we

0:23:35.810,0:23:43.310
were able to we received a grant for

0:23:40.450,0:23:47.210
seven it was about six hundred and

0:23:43.310,0:23:48.850
ninety nine thousand dollars that we got

0:23:47.210,0:23:50.279
for the Transportation Alternatives

0:23:48.850,0:23:55.099
program

0:23:50.279,0:23:57.539
it paid for a principal down on a ban

0:23:55.099,0:24:00.149
abundant issah patient notes you see

0:23:57.539,0:24:03.989
that going down from 123 thousand to

0:24:00.149,0:24:07.320
nineteen thousand five hundred so and

0:24:03.989,0:24:08.999
the bonds stay fairly study there was a

0:24:07.320,0:24:10.349
slight increase there was an increase in

0:24:08.999,0:24:12.330
the principal being paid and the

0:24:10.349,0:24:17.389
decrease in the interest which just

0:24:12.330,0:24:17.389
means that this debt was staying study

0:24:17.869,0:24:26.609
so that is the a fund and I just want to

0:24:23.099,0:24:27.989
see if any of the trustees most of you

0:24:26.609,0:24:30.419
have talked to me about this but if

0:24:27.989,0:24:38.759
there's any questions at this point from

0:24:30.419,0:24:42.690
the trustees I just want to ask about

0:24:38.759,0:24:44.639
the assistant treasurer that's gonna are

0:24:42.690,0:24:46.440
you gonna keep that line there for

0:24:44.639,0:24:50.639
eighteen thousand seven hundred and

0:24:46.440,0:24:54.679
twenty yes so we're being reviewed by an

0:24:50.639,0:24:58.700
auditor right now and so there is a high

0:24:54.679,0:25:02.609
probability that the treasurer and the

0:24:58.700,0:25:06.269
two clerks will not be allowed to

0:25:02.609,0:25:09.479
collect cash so there would there would

0:25:06.269,0:25:13.739
be a need possibly for them to be

0:25:09.479,0:25:17.549
another another person another body

0:25:13.739,0:25:20.570
that's able to receive cash when Murray

0:25:17.549,0:25:20.570
is not downstairs

0:25:22.339,0:25:39.710
Scott yeah so is the summer program for

0:25:32.249,0:25:43.080
the kids can't is that definitely out I

0:25:39.710,0:25:46.589
didn't say that I it's something that

0:25:43.080,0:25:51.539
there are methods and ways that can

0:25:46.589,0:25:56.129
address what's going on other towns have

0:25:51.539,0:26:00.570
been putting plans into place cindy

0:25:56.129,0:26:03.000
latino our recreation director did make

0:26:00.570,0:26:07.409
a phone call after i

0:26:03.000,0:26:09.690
to her about my meeting with the county

0:26:07.409,0:26:11.640
executive and the county staff that were

0:26:09.690,0:26:14.429
on a conference poll that we have two

0:26:11.640,0:26:17.130
conference calls a week with the mayors

0:26:14.429,0:26:21.710
and supervisors and lots of other

0:26:17.130,0:26:26.130
meetings so there are ways to have a

0:26:21.710,0:26:29.309
summer program but I didn't put them in

0:26:26.130,0:26:34.130
here because even if they end up having

0:26:29.309,0:26:36.330
the summer program I think it's highly I

0:26:34.130,0:26:39.539
don't think there's a high degree of

0:26:36.330,0:26:41.610
certainty about how many kids would sign

0:26:39.539,0:26:43.200
up for it how much it would cost how

0:26:41.610,0:26:46.940
much we would charge the kids I think

0:26:43.200,0:26:46.940
there's a lot of uncertainty surrounding

0:26:47.240,0:26:52.320
programs but there is a desire you know

0:26:50.159,0:26:56.570
Cindy Latino wants to put together a

0:26:52.320,0:26:59.820
proposal that would be compelling to

0:26:56.570,0:27:04.320
show that there can be enough social

0:26:59.820,0:27:07.470
distance and put in place at a summer

0:27:04.320,0:27:10.919
camp facility to allow for that kind of

0:27:07.470,0:27:13.559
a program she would also have to put

0:27:10.919,0:27:15.690
together a budget and make sure that

0:27:13.559,0:27:17.940
it's staffed at the right way and that

0:27:15.690,0:27:23.850
there's the right procedures put in

0:27:17.940,0:27:25.860
place for the camp so if we did it it

0:27:23.850,0:27:28.409
would increase revenue by the same

0:27:25.860,0:27:30.299
amount as it would increase expenditures

0:27:28.409,0:27:31.799
and if the plan was to not do that the

0:27:30.299,0:27:34.470
board would have to vote on whether or

0:27:31.799,0:27:38.090
not to take a and some amount of money

0:27:34.470,0:27:43.350
out of contingency and put it into that

0:27:38.090,0:27:45.150
location if you know one of the things

0:27:43.350,0:27:47.580
that's been brought up is that there are

0:27:45.150,0:27:52.049
an awful lot of essential workers who

0:27:47.580,0:27:54.510
still are in need of childcare and this

0:27:52.049,0:28:01.559
has become an important component of

0:27:54.510,0:28:04.530
people's people's ability to to live

0:28:01.559,0:28:07.559
here so that's something that we've

0:28:04.530,0:28:10.650
we've taken into account so this doesn't

0:28:07.559,0:28:11.430
prohibit it but it just says that we are

0:28:10.650,0:28:15.150
not sure what

0:28:11.430,0:28:17.540
that program would look like yep I'm

0:28:15.150,0:28:17.540
with you

0:28:20.390,0:28:29.660
anything else on this nope okay

0:28:31.190,0:28:38.640
okay so we'll move into the water fund

0:28:34.080,0:28:43.800
at this time so the water fund we this

0:28:38.640,0:28:47.280
year just finished the sewer fund we do

0:28:43.800,0:28:51.870
have one more set of funded projects

0:28:47.280,0:28:54.210
with the grant that we received in 2016

0:28:51.870,0:28:56.850
for the projects that we've been doing

0:28:54.210,0:29:01.280
so that is being worked on that would

0:28:56.850,0:29:03.600
happen in 2021 anyway but there is

0:29:01.280,0:29:05.880
principle and interest that needs to be

0:29:03.600,0:29:08.730
paid and so there have been in increases

0:29:05.880,0:29:12.810
in the principal and interest we we did

0:29:08.730,0:29:15.570
get a grant but we also were providing

0:29:12.810,0:29:20.900
the match with another portion of this

0:29:15.570,0:29:24.900
so we received three million dollars in

0:29:20.900,0:29:29.700
grant funding but we did more than that

0:29:24.900,0:29:33.030
in actual work so we were leveraging our

0:29:29.700,0:29:39.270
money with grant money to get a bigger

0:29:33.030,0:29:40.680
projects done so this shows in it the

0:29:39.270,0:29:43.890
same increase that we've been getting

0:29:40.680,0:29:49.530
every year I will tell you that we are

0:29:43.890,0:29:51.660
looking at what water customers will not

0:29:49.530,0:29:54.120
be able to pay rent and won't be paying

0:29:51.660,0:29:56.820
rent and that could cause an uneven

0:29:54.120,0:29:58.260
distribution of the increases so

0:29:56.820,0:30:01.770
everybody would get the same increase

0:29:58.260,0:30:06.030
but there would be we would have to talk

0:30:01.770,0:30:10.610
about assessing a special surcharge

0:30:06.030,0:30:14.070
maybe on to the bill for a small amount

0:30:10.610,0:30:15.990
overall for each customer to send them

0:30:14.070,0:30:18.810
with their water payment so it might be

0:30:15.990,0:30:21.840
something like you know for every two

0:30:18.810,0:30:24.330
months a ten dollar per month excess

0:30:21.840,0:30:28.350
charge for kovat 19 because

0:30:24.330,0:30:31.500
what we're seeing is that while all all

0:30:28.350,0:30:34.350
of the 41 restaurants that we have in

0:30:31.500,0:30:38.640
the village have drastically reduced

0:30:34.350,0:30:40.529
their customer base and and there are

0:30:38.640,0:30:42.750
open hours they've also drastically

0:30:40.529,0:30:48.110
reduced the amount of water that they're

0:30:42.750,0:30:52.289
using and that will change Oh water

0:30:48.110,0:30:54.539
situation drastically so in order to

0:30:52.289,0:30:59.510
make this number we may have to change

0:30:54.539,0:31:03.210
the rates the water board would do that

0:30:59.510,0:31:06.570
okay and then the expenses because we're

0:31:03.210,0:31:09.210
still dealing with debt that we have for

0:31:06.570,0:31:11.010
this program and as well as the new

0:31:09.210,0:31:14.850
water treatment facility we still have

0:31:11.010,0:31:19.110
fiscal agent fees legal fees would be a

0:31:14.850,0:31:21.299
part of the capitalized portion the

0:31:19.110,0:31:23.309
engineering fees are would be necessary

0:31:21.299,0:31:27.419
and would stay the same we are still

0:31:23.309,0:31:29.820
very concerned about the manganese

0:31:27.419,0:31:35.970
content in our water and we are looking

0:31:29.820,0:31:40.169
at a filtration plant for both for the

0:31:35.970,0:31:42.330
reason of making sure that we watch out

0:31:40.169,0:31:46.350
for everybody's health and safety in the

0:31:42.330,0:31:48.809
village we show a contingency here we

0:31:46.350,0:31:52.350
have the administrative portion stays

0:31:48.809,0:31:57.090
pretty much the same this is not just

0:31:52.350,0:32:02.039
the water Clark it's the grant the grant

0:31:57.090,0:32:05.669
writer as well as the the board members

0:32:02.039,0:32:07.350
for the water board there are office

0:32:05.669,0:32:09.059
supplies all of these numbers they

0:32:07.350,0:32:13.110
pretty much the same for these smaller

0:32:09.059,0:32:14.850
numbers we have fuel going down a little

0:32:13.110,0:32:19.820
bit because we see a decrease in fuel

0:32:14.850,0:32:24.889
possibly the contractual items and the

0:32:19.820,0:32:28.880
supplies stay basically the same and

0:32:24.889,0:32:28.880
then you see a

0:32:29.480,0:32:35.460
slight decrease in payroll we are we do

0:32:32.670,0:32:39.330
from time to time do a what's called a

0:32:35.460,0:32:41.790
well redevelopment and we are scheduled

0:32:39.330,0:32:46.250
to have a weld redevelopment after June

0:32:41.790,0:32:49.290
1st for one of our three wells and

0:32:46.250,0:32:51.420
that's shown here that won't come up

0:32:49.290,0:32:54.360
every year but that will either be

0:32:51.420,0:32:58.170
thirty four to fifty sixty thousand

0:32:54.360,0:33:00.870
dollars each year since its best this

0:32:58.170,0:33:03.360
means that it's just one well in years

0:33:00.870,0:33:10.010
past it's been higher because we did two

0:33:03.360,0:33:13.290
wells okay so down here you see a

0:33:10.010,0:33:15.240
corresponding increase and benefits and

0:33:13.290,0:33:18.600
health insurance just like we discussed

0:33:15.240,0:33:25.770
before and you also see a change in the

0:33:18.600,0:33:30.290
debt numbers so you see we are we have

0:33:25.770,0:33:35.580
moved some debt out of bands and into

0:33:30.290,0:33:37.410
some of the the EFC principal and

0:33:35.580,0:33:40.380
interest payments that we've been making

0:33:37.410,0:33:41.940
and this goes back to the two things it

0:33:40.380,0:33:44.730
goes to the water treatment facility

0:33:41.940,0:33:47.160
that we opened in 2012 as well as all of

0:33:44.730,0:33:53.190
the infrastructure work that we've been

0:33:47.160,0:33:55.080
had been doing in the past six years you

0:33:53.190,0:34:00.330
see that this here is a transfer and

0:33:55.080,0:34:04.200
that's when money is moved from one fund

0:34:00.330,0:34:06.660
to another for employees or services

0:34:04.200,0:34:08.550
that have to do with more than one fund

0:34:06.660,0:34:11.520
and so that's what this number is about

0:34:08.550,0:34:16.590
and it's roughly equivalent to years

0:34:11.520,0:34:19.100
past are there any questions about the

0:34:16.590,0:34:19.100
water fund

0:34:27.850,0:34:32.330
okay we're gonna talk about this in the

0:34:31.220,0:34:37.070
what word

0:34:32.330,0:34:37.730
yes yes yes absolutely where's their

0:34:37.070,0:34:41.260
pelo

0:34:37.730,0:34:54.110
oh the payroll is right here it's

0:34:41.260,0:34:55.580
\$190,000 oh I see it okay I'm gonna move

0:34:54.110,0:34:58.970
on to the sewer fund

0:34:55.580,0:35:04.340
and the sewer fund shows a similar story

0:34:58.970,0:35:09.200
so the sewer fund has had work done lots

0:35:04.340,0:35:11.800
of work on more way more work so about

0:35:09.200,0:35:14.300
three times almost three times as much

0:35:11.800,0:35:18.890
infrastructure has been done and the

0:35:14.300,0:35:21.080
sewer fund and here you see that we know

0:35:18.890,0:35:24.890
that we're moving into we've been

0:35:21.080,0:35:28.430
raising the rates at a small amount each

0:35:24.890,0:35:30.560
year in order to keep them going and so

0:35:28.430,0:35:33.980
what we do here is we appropriate a

0:35:30.560,0:35:38.630
portion of the fund balance from prior

0:35:33.980,0:35:41.030
years to pay for some of the debt that

0:35:38.630,0:35:44.920
we have going out and we think that

0:35:41.030,0:35:48.100
pretty soon that we'll be able to be

0:35:44.920,0:35:50.330
flatlined and so there won't be any

0:35:48.100,0:35:56.330
infrastructure reason to keep increasing

0:35:50.330,0:36:00.170
the rate and the operations portion you

0:35:56.330,0:36:02.750
see engineering fees staying pretty much

0:36:00.170,0:36:05.150
the same and these numbers really stay

0:36:02.750,0:36:10.660
very similar so there's a contractual

0:36:05.150,0:36:13.670
amount that we receive from another

0:36:10.660,0:36:17.930
municipality for using a portion of the

0:36:13.670,0:36:20.650
sewer the disposal treatment numbers

0:36:17.930,0:36:23.300
stay the same the money that we send to

0:36:20.650,0:36:26.090
try muni is actually decreased a little

0:36:23.300,0:36:30.050
because our percentage has decreased so

0:36:26.090,0:36:32.990
we pay a lower amount overall

0:36:30.050,0:36:34.210
we can point out one thing can you hear

0:36:32.990,0:36:40.340
me yep

0:36:34.210,0:36:44.960
the proposed budget 2019-20 of that

0:36:40.340,0:36:49.000
should be assumed 2021 correct the

0:36:44.960,0:36:54.950
proposed budget is so it's right here is

0:36:49.000,0:37:00.920
2020 2021 okay oh I'm sorry yes at the

0:36:54.950,0:37:05.330
lower yes yeah good coach okay sorry

0:37:00.920,0:37:07.910
about that okay so in the expense

0:37:05.330,0:37:12.470
section this should be 20 20 20 21 I

0:37:07.910,0:37:14.960
changed that here and the treatment

0:37:12.470,0:37:18.290
numbers stay pretty much the same but

0:37:14.960,0:37:20.900
down here you see the same story you see

0:37:18.290,0:37:24.290
we've actually closed this loan out so

0:37:20.900,0:37:27.050
the debt stays pretty much the same as

0:37:24.290,0:37:30.350
it had been in years past we do have a

0:37:27.050,0:37:32.780
transfer to other funds for work done by

0:37:30.350,0:37:34.640
employees and different funds and so

0:37:32.780,0:37:37.460
that comes out of this portion and

0:37:34.640,0:37:46.130
that's this is when highway workers work

0:37:37.460,0:37:50.990
on sewer work and so this is the sewer

0:37:46.130,0:38:04.250
portion okay are there any questions on

0:37:50.990,0:38:09.320
sewer no and the garbage fund stays

0:38:04.250,0:38:11.210
pretty much the same it has a lower

0:38:09.320,0:38:14.240
amount of penalties and years passed

0:38:11.210,0:38:16.300
that obviously could be different this

0:38:14.240,0:38:16.300
year

0:38:16.450,0:38:21.650
it shows approximately the same you know

0:38:19.610,0:38:26.030
payment that we've been making there's a

0:38:21.650,0:38:28.850
small increase a budgeted here and that

0:38:26.030,0:38:30.650
and then there is still a cleanup so the

0:38:28.850,0:38:32.750
idea was that we would have a cleanup

0:38:30.650,0:38:33.970
you see last year we budgeted for a

0:38:32.750,0:38:36.130
cleanup

0:38:33.970,0:38:39.550
we were hoping to do that this spring

0:38:36.130,0:38:42.550
and we will definitely have to move that

0:38:39.550,0:38:46.660
forward there's a lot of concerns around

0:38:42.550,0:38:49.080
having a garbage cleanup and having how

0:38:46.660,0:38:54.670
you would have the personnel picking up

0:38:49.080,0:38:57.220
bulk items and not be putting themselves

0:38:54.670,0:38:59.560
in danger but we still have it scheduled

0:38:57.220,0:39:03.430
for this next year and so we've moved it

0:38:59.560,0:39:05.890
over into this fiscal year that we did

0:39:03.430,0:39:11.619
get one comment on the website about

0:39:05.890,0:39:13.599
that and so we also have transfers to

0:39:11.619,0:39:18.130
other funds and this would be for when

0:39:13.599,0:39:21.849
the highway workers do the Monday

0:39:18.130,0:39:24.010
rubbish pickup for the yard waste and so

0:39:21.849,0:39:25.930
that comes out of this fund because by

0:39:24.010,0:39:31.180
law our fund was set up to deal with

0:39:25.930,0:39:35.460
both household and yard waste okay are

0:39:31.180,0:39:35.460
there any questions on this this fund I

0:39:37.260,0:39:45.369
actually think that this this budget

0:39:42.280,0:39:48.520
proposal we've talked with the courts we

0:39:45.369,0:39:58.839
talked with fire we talked with police

0:39:48.520,0:40:01.150
and we talked with zoning and so I spoke

0:39:58.839,0:40:02.980
with the clerk and the treasurer the

0:40:01.150,0:40:05.650
treasurer is our new treasurer has been

0:40:02.980,0:40:09.609
working on this this budget a lot so I

0:40:05.650,0:40:12.849
think we are in a pretty good shape I

0:40:09.609,0:40:15.550
don't I think if there's not this is the

0:40:12.849,0:40:19.330
budget that I would propose gets put up

0:40:15.550,0:40:21.400
for adoption on April 29th but I'd like

0:40:19.330,0:40:24.430
to give you guys a chance to look at it

0:40:21.400,0:40:27.099
and we'll be taking comments we do have

0:40:24.430,0:40:29.589
a budget discussion meeting scheduled

0:40:27.099,0:40:33.510
for tomorrow night at 5 o'clock Monday

0:40:29.589,0:40:35.859
night and Wednesday the budget hearing

0:40:33.510,0:40:39.520
just want to open it up for discussion

0:40:35.859,0:40:41.020
and see what the board thinks about this

0:40:39.520,0:40:43.780
and whether or not we should move

0:40:41.020,0:40:46.810
forward with this budget let's see a

0:40:43.780,0:41:01.420
total percentage - it's a

0:40:46.810,0:41:02.020
2% property tax cut okay I have no

0:41:01.420,0:41:13.240
comment

0:41:02.020,0:41:15.670
looks like we cut back a lot yes so are

0:41:13.240,0:41:21.070
there any other comments from the board

0:41:15.670,0:41:23.770
I just like to say what our future looks

0:41:21.070,0:41:25.690
a little dim right now and I really

0:41:23.770,0:41:28.510
think that this is the best way to go

0:41:25.690,0:41:32.250
until further notice so everything

0:41:28.510,0:41:32.250
starts straightening out a little bit

0:41:32.640,0:41:41.830
okay um so if there's no more discussion

0:41:38.010,0:41:44.200
I think I'd like to see if we if this be

0:41:41.830,0:41:52.000
something that we put up for discussion

0:41:44.200,0:41:54.460
at the April 29th budget hearing okay so

0:41:52.000,0:41:56.880
we will be taking kind I have no problem

0:41:54.460,0:41:59.650
their loans we're under a 2% tax cap

0:41:56.880,0:42:01.930
okay we go right up to it and the reason

0:41:59.650,0:42:04.030
we go right up to it is because we are

0:42:01.930,0:42:07.900
not sure if we will need that money for

0:42:04.030,0:42:12.160
emergency services if we will need it

0:42:07.900,0:42:15.400
for a shortfall in County sales tax

0:42:12.160,0:42:18.970
that's coming to us or mortgage tax

0:42:15.400,0:42:21.910
that's coming to us or fines that are

0:42:18.970,0:42:24.760
coming to us so there's all kinds of

0:42:21.910,0:42:27.990
reasons why we think that next year is

0:42:24.760,0:42:31.360
going to be highly highly variable and

0:42:27.990,0:42:38.710
want to be able to keep back a portion

0:42:31.360,0:42:41.080
of it and into it so would you guys be

0:42:38.710,0:42:44.560
ok if we put this up for the budget

0:42:41.080,0:42:45.910
adoption on April 29th yeah we'll look

0:42:44.560,0:42:48.730
at it in the meantime if we have

0:42:45.910,0:42:51.640
anything we'll address it then okay so

0:42:48.730,0:42:55.840
what I'd like to do is leave the meeting

0:42:51.640,0:42:58.030
scheduled but we might cancel or

0:42:55.840,0:43:00.310
postpone them we do have the and we'll

0:42:58.030,0:43:03.640
put this up is the budget to be a

0:43:00.310,0:43:05.170
for april 29th will be taking comments

0:43:03.640,0:43:08.680
from the public

0:43:05.170,0:43:11.010
and until then and so the way you make

0:43:08.680,0:43:13.960
your comments right now would be you can

0:43:11.010,0:43:17.230
make them official by going to our

0:43:13.960,0:43:20.560
website and filling out the comment form

0:43:17.230,0:43:27.180
that is on our website and that's where

0:43:20.560,0:43:27.180
you can make comments for this budget

0:43:27.570,0:43:33.040
okay here's there anything else I think

0:43:31.330,0:43:36.130
that's all we have for this meeting so

0:43:33.040,0:43:39.190
if there's no other discussion about the

0:43:36.130,0:43:46.480
budget then I'd like to ask if we could

0:43:39.190,0:43:48.430
get a motion to adjourn so I got the

0:43:46.480,0:43:51.430
motion from trustee pernessa could I get

0:43:48.430,0:43:54.690
a second second seconded by trustee come

0:43:51.430,0:44:01.330
morning all right very good thank you

0:43:54.690,0:44:03.130
I got the vote oh I'm sorry

0:44:01.330,0:44:06.670
could I get a and so all those in favor

0:44:03.130,0:44:10.680
of the joining thank you for leaving

0:44:06.670,0:44:10.680
okay all right good night guys